

PROJECT FACT SHEET

February 2007

PROJECT: Northern Wisconsin Environmental Infrastructure and Resource Protection and Development Program.

DESCRIPTION: The primary objective of this program is to provide design and construction assistance to non-Federal interests for carrying out water-related environmental infrastructure and resource protection projects in a 4-county area in the northern part of the State of Wisconsin. Projects may include wastewater treatment and related facilities, water supply and related facilities, environmental restoration, surface water resource protection and development, and harbor expansion. The program area includes portions of the Detroit District and the St. Paul District. The St. Paul District provides overall program management.

CONGRESSIONAL INTEREST: Obey (D) WI-7, Senators Feingold and Kohl

LOCATION MAP:



NON-FEDERAL PROJECT SPONSOR: Each project has a local non-federal project Sponsor(s) responsible for the 25% share. Sponsors for each project are available upon request.

PROJECT AUTHORITY: Section 154 of Division B of Section 1(a)(4) of the Consolidated Appropriations Act, 2001 (PL 106-554), as amended by Section 119 of the Consolidated Appropriations Act of 2005 (PL 108-447)

FUNDING:

| | Total | Federal | Non-Federal |
|-------------------------------------|---------------|--------------|--------------|
| Current Working Estimate | \$ 53,333,333 | \$40,000,000 | \$13,333,333 |
| Funds Allocated prior to FY07 | \$ 40,666,667 | \$30,500,000 | \$10,166,667 |
| Funds allocated in FY07 | \$ 0 | \$ 0 | \$ 0 |
| FY08 Budget | \$ 0 | \$ 0 | \$ 0 |
| Funds that could be used in FY08 | \$ 12,666,667 | \$ 9,500,000 | \$ 3,166,667 |
| Funds required to complete (> FY08) | 0 | 0 | 0 |

STAGE: Through FY07, a total of 26 projects have been authorized under the program within the Detroit District for Design, Construction or Design/Construction Project Cooperation Agreements (PCAs). The Program is shared with St. Paul District. No new projects have been selected for FY07, due to lack of new funding. Payback of \$9.1M is owed to the program from recipient projects.

STATUS: A total of 17 PCAs and 2 amended PCAs for this program have been executed within Detroit District. Using existing carry-over funds, the only PCA has already been executed in FY07, but 6 additional PCAs won't be executed in FY07 due to lack of funding. Two existing projects would get PCAs in FY08 or after, if adequate funding is provided.

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